Scrutiny Board (Strategy and Resources) Work Schedule for 2015/2016 Municipal Year

Area of review	Schedule of meetings/visits during 2015/16		
	June	July	August
Non contract spend		Initial evidence gathering	
Budget/Service Categorisation and income generation		Agree terms of reference	
Commissioning			
ICT			
Devolution			
Briefings	Terms of Reference/work programming discussion		
Recommendation Tracking			
Performance Monitoring			

Scrutiny Board (Strategy and Resources) Work Schedule for 2015/2016 Municipal Year

Area of review	Schedule of meetings/visits during 2015/16		
	September	October	November
Non contract spend			
Budget/Service Categorisation and income generation	Session 1 – evidence gathering	Session 2 –evidence gathering	Session 3 –evidence gathering
Commissioning			
ICT		To agree terms of reference	
Devolution			
Briefings			
Recommendation Tracking			
Performance Monitoring			

Scrutiny Board (Strategy and Resources) Work Schedule for 2015/2016 Municipal Year

Area of review	Schedule of meetings/visits during 2015/16		
	December	**January**	**February**
Non contract spend	Update		
Budget/Service Categorisation and income generation	To agree final report		
Commissioning			
ICT		Session 1 evidence gathering	Session 2
Devolution			
Briefings		Career families	
Budget	To receive Executive Board's initial budget proposals		
Recommendation Tracking			
Performance Monitoring			
Performance Monitoring			

Scrutiny Board (Strategy and Resources) Work Schedule for 2015/2016 Municipal Year

Area of review	Schedule of meetings/visits during 2015/16		
	March	**April**	**May**
Non contract spend			
Budget/Service Categorisation and income generation			
Commissioning	Commissioning update		
ICT	Session 3 and Drafting recommendations	Session 4 – Agreeing final recommendations	
Devolution			
Briefings	Translation Services		
Recommendation Tracking			
Performance Monitoring			
Performance Monitoring			